

54/ 31.03.2025

Nr. 2685 / 55 / 3103 2025

BUGETUL DE STAT DETALIAT LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, PARAGRAFE LA TITLURI DE CHELTUIELI, ARTICOLE,
ALINATE, PE ANUL 2025

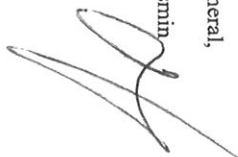
Nr. Ct	Denumire Indicator	Cod Indicator		Total precedent	Influente	Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica							
1	Total Cheltuieli			0	9.262.987	9.262.987	2.971.046	3.304.972	2.800.072	186.897
2	Invatamant	65		0	9.262.987	9.262.987	2.971.046	3.304.972	2.800.072	186.897
3	Invatamant secundar	65.04		0	9.055.220	9.055.220	2.919.879	3.220.172	2.728.272	186.897
4	Invatamant secundar superior	65.04.02		0	7.548.560	7.548.560	2.516.094	2.636.672	2.301.272	94.522
5	TITLUL I CHELTUIELI DE PERSONAL	65.04.02	10	0	5.948.872	5.948.872	1.928.364	2.081.000	1.926.087	13.421
6	Cheltuieli salariale in bani	65.04.02	10.01	0	5.826.646	5.826.646	1.886.138	2.041.000	1.886.087	13.421
7	Salarii de baza	65.04.02	10.01.01	0	4.831.673	4.831.673	1.527.486	1.713.600	1.590.587	0
8	Sporuri pentru conditii de munca	65.04.02	10.01.05	0	5.420	5.420	1.920	2.000	1.500	0
9	Alte sporuri	65.04.02	10.01.06	0	128.592	128.592	44.592	42.000	42.000	0
10	Fond aferent platii cu ora	65.04.02	10.01.11	0	639.494	639.494	249.494	210.000	180.000	0
11	Indemnizatii de hrana	65.04.02	10.01.17	0	208.958	208.958	51.537	72.000	72.000	13.421
12	Alte drepturi salariale in bani	65.04.02	10.01.30	0	12.509	12.509	11.109	1.400	0	0
13	Contributii	65.04.02	10.03	0	122.226	122.226	42.226	40.000	40.000	0
14	Contributia asiguratorie pentru munca	65.04.02	10.03.07	0	122.152	122.152	42.152	40.000	40.000	0
15	Contributii plătite de angajator in numele angajatului	65.04.02	10.03.08	0	74	74	74	0	0	0
16	TITLUL IX ASISTENTA SOCIALA	65.04.02	57	0	224.402	224.402	133.230	91.172	0	0
17	Ajutoare sociale	65.04.02	57.02	0	224.402	224.402	133.230	91.172	0	0
18	Ajutoare sociale in numerar	65.04.02	57.02.01	0	138.070	138.070	46.898	91.172	0	0
19	Ajutoare sociale in natura	65.04.02	57.02.02	0	86.332	86.332	86.332	0	0	0
20	TITLUL XI ALTE CHELTUIELI	65.04.02	59	0	1.375.286	1.375.286	454.500	464.500	375.185	81.101

Nr. Crt	Denumire Indicator	Cod Indicator		Total precedent	Influente	Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica							
21	Burse	65.04.02	59.01	0	1.281.101	1.281.101	420.000	430.000	350.000	81.101
22	Burse	65.04.02	59.01.00	0	1.281.101	1.281.101	420.000	430.000	350.000	81.101
23	Sume aferente persoanelor cu handicap neincadrate	65.04.02	59.40	0	94.185	94.185	34.500	34.500	25.185	0
24	Sume aferente persoanelor cu handicap neincadrate	65.04.02	59.40.00	0	94.185	94.185	34.500	34.500	25.185	0
25	Invatamant profesional	65.04.03		0	1.506.660	1.506.660	403.785	583.500	427.000	92.375
26	TITLUL I CHELTUIELI DE PERSONAL	65.04.03	10	0	1.178.785	1.178.785	308.785	483.000	387.000	0
27	Cheltuieli salariale in bani	65.04.03	10.01	0	1.147.991	1.147.991	301.991	471.000	375.000	0
28	Salarii de baza	65.04.03	10.01.01	0	819.666	819.666	209.666	330.000	280.000	0
29	Alte sporuri	65.04.03	10.01.06	0	38.572	38.572	8.572	15.000	15.000	0
30	Fond aferent platii cu ora	65.04.03	10.01.11	0	282.461	282.461	76.461	126.000	80.000	0
31	Indemnizatii de hrana	65.04.03	10.01.17	0	7.292	7.292	7.292	0	0	0
32	Contributii	65.04.03	10.03	0	30.794	30.794	6.794	12.000	12.000	0
33	Contributia asiguratorie pentru munca	65.04.03	10.03.07	0	30.794	30.794	6.794	12.000	12.000	0
34	TITLUL XI ALTE CHELTUIELI	65.04.03	59	0	327.875	327.875	95.000	100.500	40.000	92.375
35	Burse	65.04.03	59.01	0	327.875	327.875	95.000	100.500	40.000	92.375
36	Burse	65.04.03	59.01.00	0	327.875	327.875	95.000	100.500	40.000	92.375
37	Invatamant postliceal	65.05		0	207.767	207.767	51.167	84.800	71.800	0
38	Invatamant postliceal	65.05.00		0	207.767	207.767	51.167	84.800	71.800	0
39	TITLUL I CHELTUIELI DE PERSONAL	65.05.00	10	0	207.767	207.767	51.167	84.800	71.800	0
40	Cheltuieli salariale in bani	65.05.00	10.01	0	202.641	202.641	50.041	82.800	69.800	0
41	Salarii de baza	65.05.00	10.01.01	0	107.882	107.882	25.882	42.000	40.000	0
42	Alte sporuri	65.05.00	10.01.06	0	4.556	4.556	956	1.800	1.800	0
43	Fond aferent platii cu ora	65.05.00	10.01.11	0	89.314	89.314	22.314	39.000	28.000	0
44	Indemnizatii de hrana	65.05.00	10.01.17	0	889	889	889	0	0	0
45	Contributii	65.05.00	10.03	0	5.126	5.126	1.126	2.000	2.000	0

Nr. Crt	Denumire Indicator	Cod Indicator		Total precedent	Influente	Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica							
46	Contributia asiguratorie pentru munca	65.05.00	10.03.07	0	5.126	5.126	1.126	2.000	2.000	0

Inspector Scolar General,

Prof. Pop Mihai Cosmin



Contabil Sef,

Ec. Tecar Rodica Lia